URN	LAESTAB	NOR	Per Pupil (NFF)	NFF position	Per Pupil	Notional SEN Budget	25-26 NFF (excl rates)		Difference to NFF	Difference to 24-25
	Primary	0.40	05 000		05.040		04 007 705	<i>.</i> .	0.00/	0.40/
141755 148357	8392251 Ad Astra Infant School 8392010 Avonwood Primary School	249 485	£5,220 £4,955		£5,212 £4,955		£1,297,725 £2,403,175	formula MPPFL	-0.2% 0.0%	0.1% 1.2%
148357	8393211 Baden-Powell and St Peter's Church of England Junior School	723	£4,955 £4,955		£4,955 £4,955		£3,582,465	MPPFL	0.0%	1.5%
145496		195	£6,198		£6,188		£1,206,686	formula	-0.2%	3.2%
143477	8392264 Bearwood Primary and Nursery School	199	£5,493		£5,484		£1,091,383	formula	-0.2%	2.1%
142100	8393683 Bethany Church of England Junior School	371	£6,006		£5,997		£2,224,804	formula	-0.2%	4.1%
144873	8393600 Bishop Aldhelm's Church of England Primary School	606	£4,955		£4,955		£3,002,730	MPPFL	0.0%	0.9%
141258 113789	8392151 Broadstone First School 8393207 Burton Church of England Primary School	306 282	£4,955 £5,129	MPPFL formula	£4,955 £5,121		£1,516,230 £1,444,095	MPPFL formula	0.0% -0.2%	1.0% 1.6%
141762	8392178 Canford Heath Infant School	360	£4,955		£4,955		£1,783,800	MPPFL	0.2%	0.2%
141763	8392171 Canford Heath Junior School	478	£4,955		£4,955		£2,368,490	MPPFL	0.0%	0.6%
140705	8393686 Christ The King Catholic Primary School	314	£5,507	MFG	£5,499		£1,726,659	MFG	-0.1%	0.8%
150991	8392241 Christchurch Infant School	302	£4,955		£4,955		£1,496,410	MPPFL	0.0%	0.4%
145428	8392240 Christchurch Junior School	496	£4,955		£4,955		£2,457,680	MPPFL	0.0%	0.8%
113845 142972	8393684 Corpus Christi Catholic Primary School 8392152 Courthill Infant School	419 338	£5,086 £4,955		£5,078 £4,955		£2,127,603 £1,674,790	formula MPPFL	-0.2% 0.0%	1.0% 1.1%
138990	8392001 Elm Academy	341	£6,045		£6,036		£2,058,163	MFG	-0.1%	0.8%
143314	8392176 Hamworthy Park Junior School	460	£5,096		£5,088		£2,340,626	formula	-0.2%	1.3%
141787	8392254 Haymoor Junior School	366	£5,111	formula	£5,103		£1,867,564	formula	-0.2%	2.0%
145212		624	£5,075		£5,067		£3,161,654	formula	-0.2%	1.8%
142101	8392267 Heathlands Primary Academy	159 604	£6,966		£6,955		£1,105,848	formula	-0.2%	1.0%
134987 142352	8393699 Highcliffe St Mark Primary School 8392266 Hill View Primary School	604 604	£4,955 £4,955		£4,955 £4,955		£2,992,820 £2,992,820	MPPFL MPPFL	0.0% 0.0%	1.4% 1.1%
148926	8393614 Hillbourne Primary School	231	£5,681		£5,672		£1,310,247	formula	-0.2%	0.8%
139692	8392002 Jewell Academy Bournemouth	346	£5,656		£5,648		£1,954,223	MFG	-0.1%	-0.3%
141671	8392003 King's Park Academy	601	£5,233	MFG	£5,225		£3,140,106	MFG	-0.2%	-0.1%
142428	8392007 Kingsleigh Primary School	775	£5,268		£5,260		£4,076,202	formula	-0.2%	1.6%
146796 142970	8392009 Kinson Academy 8393154 Lilliput Church of England Infant School	166 333	£6,123 £4,955		£6,114		£1,014,845 £1,650,015	formula	-0.2%	3.5%
142970	8392162 Livingstone Road Infant School	163	£5,860		£4,955 £5,851		£953,731	MPPFL formula	0.0% -0.2%	1.4% 4.8%
144602		227	£5,800		£5,792		£1,314,822	MFG	-0.1%	0.0%
142973	8393152 Longfleet Church of England Primary School	637	£4,955	MPPFL	£4,955		£3,156,335	MPPFL	0.0%	1.0%
142354	8392226 Malmesbury Park Primary School	636	£5,144		£5,136		£3,266,326	formula	-0.2%	2.1%
141745	8392006 Manorside Academy	387	£5,558		£5,550		£2,147,659	formula	-0.2%	0.2%
141794 142435	8392180 Merley First School 8393675 Moordown St John's Church of England Primary School	288 413	£4,955 £4,955		£4,955 £4,955		£1,427,040 £2,046,415	MPPFL MPPFL	0.0% 0.0%	0.9% 0.8%
113738	8392245 Mudeford Community Infants' School	181	£5,248		£5,239		£948,313	formula	-0.2%	0.5%
440740	Primary	054	05 000		05 400		04 040 000		0.40/	0.00/
113740 142436	8392247 Mudeford Junior School 8392269 Muscliff Primary School	254 555	£5,203 £4,955		£5,196 £4,955		£1,319,820 £2,750,025	MFG MPPFL	-0.1% 0.0%	0.0% 0.8%
142430	8392259 Oakdale Junior School	414	£5,094		£5,085		£2,105,385	formula	-0.2%	0.5%
141089	8392005 Ocean Academy Poole	344	£5,288		£5,280		£1,816,314	formula	-0.2%	1.9%
142971	8392260 Old Town Infant School and Nursery	144	£6,413		£6,402		£921,948	formula	-0.2%	0.6%
139453	8392227 Pokesdown Community Primary School	416	£4,986		£4,978		£2,070,848	formula	-0.2%	0.9%
138860 139447	8392000 Queen's Park Academy	482 335	£4,955 £5,224		£4,955		£2,388,310	MPPFL	0.0% -0.2%	0.9%
113736	8392232 Queen's Park Infant Academy 8392243 Somerford Primary School	166	£6,320		£5,216 £6,310		£1,747,346 £1,047,463	formula formula	-0.2%	1.1% 2.1%
143616		290		MPPFL	£4,955		£1,436,950	MPPFL	0.0%	1.3%
142102		188	£6,561	MFG	£6,551		£1,231,629	MFG	-0.1%	1.6%
140760		402	£5,003		£4,995		£2,008,139	formula	-0.2%	1.2%
113848		196	£5,741		£5,732		£1,123,405	formula	-0.2%	3.5%
140767 113841	8393679 St Katharine's Church of England Primary School	387 433	£5,330 £4,955		£5,321 £4,955		£2,059,336 £2,145,515	formula MPPFL	-0.2% 0.0%	2.2% 1.4%
142103		420	£5,485		£5,476		£2,299,887	formula	-0.2%	3.1%
142445	÷ ,	420	£4,955		£4,955		£2,081,100	MPPFL	0.0%	1.1%
140777	8393612 St Mary's Catholic Primary School, Poole	401	£5,029		£5,022		£2,013,623	formula	-0.2%	1.0%
142446	8393205 St Michael's Church of England Primary School	620	£5,183		£5,175		£3,208,716	MFG	-0.2%	-0.1%
113898 140527	8395200 St. Walburga's Catholic Primary School 8392164 Stanley Green Infant Academy	421 165	£4,955 £5,387	MPPFL MFG	£4,955 £5,380		£2,086,055 £887,715	MPPFL MFG	0.0% -0.1%	1.2% 2.6%
138815		223	£5,387 £5,104		£5,097		£1,136,589	MFG	-0.1%	0.9%
144047		459	£4,955		£4,955		£2,274,345	MPPFL	0.0%	0.8%
144874	8392170 Talbot Primary School	568	£5,137	MFG	£5,129		£2,913,262	MFG	-0.2%	-0.1%
138040		419	£4,955		£4,955		£2,076,145	MPPFL	0.0%	1.4%
113847		203	£5,096		£5,088		£1,032,947	formula	-0.2%	1.3%
143313 142671	8392154 Twin Sails Infant and Nursery School 8392014 Twynham Primary School	321 219	£5,032 £4,967		£5,024 £4,959		£1,612,796 £1,086,120	formula formula	-0.2% -0.2%	0.3% 0.3%
142071	8392258 Winton Primary School	840		MPPFL	£4,959 £4,955		£4,162,200	MPPFL	0.2%	1.0%
	Middle-deemed Secondary	-	,		,					
141184	8394002 Broadstone Middle School	605	£5,732	formula	£5,723		£3,462,380	formula	-0.2%	0.3%

URN	LAESTAB	NOR	Per Pupil (NFF)	NFF position	Per Pupil	SEN	25-26 NFF (excl rates)		Difference to NFF	Difference to 24-25
	<u>Secondary</u>									
147467	8394008 Avonbourne Boys' Academy	840	£7,251	MFG	£7,240		£6,081,451	MFG	-0.2%	-0.3%
138193	8395404 Avonbourne Girls Academy	1,017	£7,090	MFG	£7,079		£7,199,544	MFG	-0.2%	-0.2%
137452	8395400 Bournemouth School	916	£6,465	MPPFL	£6,465		£5,921,940	MPPFL	0.0%	1.1%
136996	8395405 Bournemouth School for Girls	901	£6,465	MPPFL	£6,465		£5,824,965	MPPFL	0.0%	1.2%
136574	8395410 Corfe Hills School	742	£6,958	formula	£6,947		£5,154,527	formula	-0.2%	1.9%
140008	8394005 Glenmoor Academy	901	£6,814	formula	£6,803		£6,129,492	formula	-0.2%	1.8%
136763	8395406 Highcliffe School	1,328	£6,482	formula	£6,472		£8,594,667	formula	-0.2%	0.6%
138385	8394000 LeAF Studio	241	£7,571	formula	£7,560		£1,821,852	formula	-0.2%	1.1%
139711	8394001 Magna Academy	888	£7,004	formula	£6,993		£6,210,228	formula	-0.2%	2.3%
139037	8394189 Oak Academy	656	£7,888	formula	£7,875		£5,166,254	formula	-0.2%	0.6%
136368	8395403 Parkstone Grammar School	947	£6,465	MPPFL	£6,465		£6,122,355	MPPFL	0.0%	1.1%
136850	8395409 Poole Grammar School	899	£6,465	MPPFL	£6,465		£5,812,035	MPPFL	0.0%	1.2%
150883	8395407 Poole High School	1,553	£6,793	formula	£6,782		£10,532,367	formula	-0.2%	1.7%
136206	8396907 St Aldhelm's Academy	838	£7,835	formula	£7,823		£6,555,706	formula	-0.2%	1.9%
113893	8394610 St Edward's Roman Catholic/Church of England School, Poole	901	£6,766	MFG	£6,756		£6,086,848	MFG	-0.2%	-0.1%
136120	8396905 The Bishop of Winchester Academy	1,046	£6,927	formula	£6,916		£7,234,568	formula	-0.2%	0.5%
136125	8396906 The Bourne Academy	851	£7,412		£7,401		£6,297,960	formula	-0.2%	0.7%
139258	8394003 The Cornerstone Academy	686	£7,787		£7,775		£5,333,374	formula	-0.2%	0.8%
141378	8394006 The Grange School	436	£7,918	formula	£7,905		£3,446,715	formula	-0.2%	0.1%
136649	8394177 Twynham School	1,320	£6,543	formula	£6,533		£8,623,108	formula	-0.2%	0.6%
140007	8394004 Winton Academy	901	£6,716	formula	£6,706		£6,041,996	formula	-0.2%	0.5%
	<u>All-through</u>									
148590	8394009 Livingstone Academy Bournemouth	931	£6,769	formula	£6,758		£6,294,314	formula	-0.2%	1.2%
146386	8394012 Parkfield School	23	£10,595	formula	£10,578		£246,817	formula	-0.2%	45.5%
137349	8395408 St Peter's Catholic Comprehensive School	1,635	£6,108	formula	£6,099		£9,971,390	formula	-0.2%	1.3%
		47,373				£0 £	281,541,285			

£284,772,317 School Block Funding -£281,541,285 Less Formula -£1,657,170 Less Rates

unding

TOTAL	
Formula	49
MPPFL	28
MFG	14
CAP	0
	91
Primary	
Formula	32
MPPFL	24
MFG	11
CAP	0
	67
Seconda	ry
Formula	17
MPPFL	4
MFG	3
CAP	0
	24

-£150,000	Less Growth Fu
£1,423,862	0.50%
TOTAL	
Formula	49
MPPFL	28
MFG	14
CAP	0
	91
Primary	
Formula	32
MPPFL	24
MFG	11
CAP	0
	67
Secondary	
Formula	17
MPPFL	4
MFG	3
CAP	0
	24